

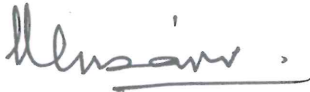
**MAULANA AZAD NATIONAL URDU UNIVERSITY, HYDERABAD**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31-MARCH 2022**

(Amount in Rupees)

<b>INCOME</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Academic Receipts	9	7,58,80,709	8,93,41,555
Grants/ Subsidies	10	1,53,87,54,366	1,40,45,37,273
Income from investments	11	1,83,52,811	1,39,05,136
Interest earned (Loans to staff)	12	6,29,597	10,566
Other Income	13	1,13,39,566	70,14,735
Prior Period Income	14	8,99,970	85,12,740
<b>TOTAL (A)</b>		<b>1,64,58,57,019</b>	<b>1,52,33,22,005</b>

<b>EXPENDITURE</b>	<b>Schedule</b>	<b>Current Year</b>	<b>Previous Year</b>
Staff Payments & Benefits (Establishment expenses)	15	1,52,89,03,965	1,31,43,69,824
Academic Expenses	16	4,24,94,148	2,70,80,312
Administrative and General Expenses	17	6,24,96,085	5,29,86,889
Transportation Expenses	18	8,08,243	10,24,875
Repairs & Maintenance	19	1,40,54,119	1,28,10,159
Finance costs	20	5,916	9,263
Depreciation	4	12,09,08,524	12,14,86,635
Other Expenses	21	-	-
Prior Period Expenses	22	3,85,97,332	3,84,75,577
<b>TOTAL (B)</b>		<b>1,80,82,68,332</b>	<b>1,56,82,43,534</b>
Balance being excess of Income over Expenditure (A-B)		-16,24,11,313	-4,49,21,529
Transfer to / from Designated Fund		-	-
Building fund		-	-
<b>Extra-Ordinary Items:</b>		-	-
Liability with regard to actuarial valuation of post retirement liabilities		9,51,40,417	13,64,55,368
<b>Balance Being Surplus / (Deficit) Carried to Capital Fund</b>		<b>-25,75,51,730</b>	<b>-18,13,76,897</b>
Significant Accounting Policies	23		
Contingent Liabilities and Notes on Accounts	24		

  
Finance Officer

