

MAULANA AZAD NATIONAL URDU UNIVERSITY, HYDERABAD

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31-MARCH 2022

(Amount in Rupees)

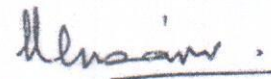
INCOME	Schedule	Current Year	Previous Year
Academic Receipts	9	7,58,80,709	8,93,41,555
Grants/ Subsidies	10	1,53,87,54,366	1,40,45,37,273
Income from investments	11	1,83,52,811	1,39,05,136
Interest earned (Loans to staff)	12	6,29,597	10,566
Other Income	13	1,13,39,566	70,14,735
Prior Period Income	14	8,99,970	85,12,740
TOTAL (A)		1,64,58,57,019	1,52,33,22,005

EXPENDITURE	Schedule	Current Year	Previous Year
Staff Payments & Benefits (Establishment expenses)	15	1,52,89,03,965	1,31,43,69,824
Academic Expenses	16	4,24,94,148	2,70,80,312
Administrative and General Expenses	17	6,24,96,085	5,29,86,889
Transportation Expenses	18	8,08,243	10,24,875
Repairs & Maintenance	19	1,40,54,119	1,28,10,159
Finance costs	20	5,916	9,263
Depreciation	4	12,09,08,524	12,14,86,635
Other Expenses	21	-	-
Prior Period Expenses	22	3,85,97,332	3,84,75,577
TOTAL (B)		1,80,82,68,332	1,56,82,43,534
Balance being excess of Income over Expenditure (A-B)		-16,24,11,313	-4,49,21,529
Transfer to / from Designated Fund		-	-
Building fund		-	-
Extra-Ordinary Items:			
Liability with regard to actuarial valuation of post retirement liabilities		9,51,40,417	13,64,55,368
Balance Being Surplus / (Deficit) Carried to Capital Fund		-25,75,51,730	-18,13,76,897
Significant Accounting Policies	23		
Contingent Liabilities and Notes on Accounts	24		



Principal

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Finance Officer

