

मौलाना आज़ाद नेशनल उर्दू यूनिवर्सिटी مولانا آزادنیشنل اُردو یو نیورسی MAULANA AZAD NATIONAL ÜRDÜ UNIVERSITY

A Central University under Ministry of Education Government of India

No.MANUU/B&A/Recurring (Non Salary) Allocation/2023-24/ & Garage

15th June 2023

NOTIFICATION

Sub:- MANUU - B&A - Budget Allocation 2023-24 Non Salary (Maintenance Grant).

Ref:- Approval of the Vice Chancellor dated 14-06--2023.

The competent authority has approved budget allocation for the year 2023-24 towards Non-Salary item of the Recurring (Maintenance) Grant in respect of various Departments/Schools/Centres/Colleges/Sections and the same has been emailed to the office concerned. The budget allocation is subject to availability of funds.

While incurring the expenditure, every Department/School/Centre/College/Section shall ensure the following:

- Expenditure shall be incurred only towards budget head for which allocation is made. Claims without budget allocation shall not be admitted.
- > The expenditure per quarter be restricted to 25% of the budget allocated.
- Stricit compliance with the provisions of GFRs 2017 and other relevant rules and guidelines of Government of India shall be ensured while incurring the expenditure
- > UGC Guidelines shall be strictly followed while incurring expenditure towards Seminars and Travel Grant.
- > Austerity measures shall be observed while incurring expenditure.
- ➤ Budget & Accounts Office may, with the approval of the competent authority, re-appropriate budget allocation made to a particular department keeping in view the overall expenditure of the university.
- Budget Controlling Authority may propose modification/re-appropriation of the budget allocation to B&A Section if required.
- ➤ Budget Control Register shall, necessarily be maintained to monitor the expenditure vis-à-vis budget allocation. The same shall be produced to competent authority as and when called for verification.
- Deans/Directors/Heads of Departments/Sections may exercise the delegation of financial powers and forward bills directly to Finance & Accounts for speedy process. However, the recoupment of Imprest shall be routed through Administration Section.
- > Budgetary details shall, invariably be recorded in the Direct Bills while putting up for a claim. Bills without budgetary details and bills exceeding the budget allocation will be returned.

The budget allocation is subject to revision in accordance with the actual grants received from UGC.

Finance Officer

To:

All concerned